

Shree rajiv lochan oil extraction ltd
27/3,jawahar nagar, Raipur.
(Audited Financial Results for the Year ended on 31.03.2012)

(Rs in lacs.)

Particulars	3 months ended (31.03.2012)	3 months ended (31.12.2011)	Year ended (31.03.2012)	Year ended (31.03.2011)
	Unaudited	Unaudited	Audited	Audited
1. Income from operations				
(a) Net Sales/Income from Operations (Net of Exise Duty)	261.47	2.50	270.55	374.94
(b) Other Operating Income	NIL	1.00	3.83	8.17
Total Income from Operations	261.47	3.50	274.38	383.11
2. Expense				
a. Cost of material consumed	NIL	NIL	NIL	189.13
b. Purchase of stock in trade	253.27	0.00	264.67	76.54
c. Changes in inventories of finished goods, work in progress and stock in trade	NIL	NIL	NIL	71.76
d. Employee benefit expenses	0.20	1.00	2.94	8.38
e. Depreciation and amortisation expenses	NIL	1.90	3.85	8.24
f. Other expenditure (Any item exceeding 10% of the total expenditure to be shown separately)	0.30	0.30	0.07	25.44
Total expenses	253.27	3.20	271.54	379.62
3. Profit / Loss from operations before Other Income, finance cost and Exceptionl Items (1-2)	8.20	(0.70)	(0.99)	(4.82)
4. Other Income	NIL	1.00	3.83	8.17
5. Profit / Loss from ordinary activities before finance costs and Exceptional Items (3+4)	8.20	0.30	2.84	3.35
6. Finance costs	NIL	NIL	NIL	0.14
7. Profit / Loss from ordinary activities after finance costs but before Exceptional Items (5-6)	7.70	0.30	2.84	3.49
8. Exceptional items	NIL	NIL	NIL	NIL
9. Profit (+)/ Loss (-) from Ordinary Activities before Tax (7+8)	7.70	0.30	2.84	3.49
10. Tax expense	2.00	0.10	0.97	1.64
11. Net profit (+)/Loss (-) from ordinary activities after tax (9-10)	5.70	0.20	1.87	1.85
12. Extraordinary Item (net of tax expenses Rs. ____)	NIL	NIL	0.09	0.56
13. Net Profit(+)/ Loss(-) for the period (11-12)	5.70	0.20	1.96	2.41
14. Share of profits /loss pf associates	NIL	NIL	NIL	NIL
15. Minority Interest	NIL	NIL	NIL	NIL
16. Net profit/ loss after taxes, Minority Interst and share of profits/ loss of associates (13+14+15)	5.70	0.20	1.96	2.41
17. Paid-up equity share capital (Face Value of the Share shall be indicated)	301.50	301.50	301.50	301.50
	10.00	10.00	10.00	10.00

SHREE RAJIVLOCHAN OIL EXTLTD.



MANAGING DIRECTOR

18. Reserve excluding Revaluation Reserves as per balance sheet of previous year	35.70	33.29	37.66	35.70
19. i. Earnings Per Share (EPS) (before extra ordinary items)	0.18	NIL	0.06	0.08
a) Basic	NIL	NIL	NIL	NIL
b) Diluted	NIL	NIL	NIL	NIL
19. ii. Earnings Per Share (EPS) (after extra ordinary items)	0.18	NIL	0.06	0.08
a) Basic	NIL	NIL	NIL	NIL
b) Diluted	NIL	NIL	NIL	NIL

PART II

A. Particulars of shareholding				
1. Public Shareholding	3265500	3265500	3265500	3265500
-No. of shares				
-Percentage of shareholding	79.78	79.38	79.78	79.78
2. Promoters and promoter group Shareholding	827500	827500	827500	827500
a) Pledged/Encumbered				
No. of shares	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL
b) Non-encumbered				
No. of shares	827500	827500	827500	827500
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	20.22	20.22	20.22	20.22
- Percentage of shares (as a % of the total share capital of the Company)	100.00	100.00	100.00	100.00

B. Investor Complaints

Pending at the beginning of the quarter: Nil
 Received during the quarter : Nil
 Disposed off during the quarter: Nil
 Unresolved at the end of the quarter: Nil

Notes:

- 1) The above Audited Financial Results have been reviewed by the Audit Committee of the Board of Directors and the same have been taken on record at the Board meeting held on 27.04.2012
- 2) The Company is having one segment only and therefore Segmental Reporting is not applicable.
- 3) The Statutory auditors of the Company have carried out limited Review of the results for the quarter ended on 31st March, 2012

Date:27.04.2012
 Place:Raipur


 Managing Director

MANAGING DIRECTOR

SHREE RAIPURCOAL OIL EXLTD.

SHREE RAIPURCOAL OIL EXLTD.

MANAGING DIRECTOR

Shree Rajiv Lochan Oil Extraction Ltd
27/3, Jawahar Nagar, Raipur.

Standalone / Consolidated Statement of Assets and		As at	As at
Particulars		(current year end) (31/03/2012)	(previous year end) (31/03/2011)
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	301.50	301.50
	(b) Reserves and surplus	37.67	35.71
	(c) Money received against share warrants		Nil
	Sub-total - Shareholders' funds	339.17	337.21
2	Share application money pending allotment	Nil	Nil
3	Minority interest *	Nil	Nil
4	Non-current liabilities		
	(a) Long-term borrowings	Nil	Nil
	(b) Deferred tax liabilities (net)	Nil	Nil
	(c) Other long-term liabilities	Nil	Nil
	(d) Long-term provisions	Nil	Nil
	Sub-total - Non-current liabilities	Nil	Nil
5	Current liabilities		
	(a) Short-term borrowings	Nil	Nil
	(b) Trade payables	66.58	91.84
	(c) Other current liabilities	0.20	5.44
	(d) Short-term provisions	1.78	7.99
	Sub-total - Current liabilities	68.56	105.27
	TOTAL - EQUITY AND LIABILITIES	407.73	442.48
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	31.87	59.17
	(b) Goodwill on consolidation *	Nil	Nil
	(c) Non-current investments	132.98	143.98
	(d) Deferred tax assets (net)	1.56	1.47
	(e) Long-term loans and advances	Nil	Nil
	(f) Other non-current assets	3.09	4.39
	Sub-total - Non-current assets	169.5	209.01
2	Current assets		
	(a) Current investments	Nil	Nil
	(b) Inventories	Nil	Nil
	(c) Trade receivables	217.48	186.61
	(d) Cash and cash equivalents	20.69	46.83
	(e) Short-term loans and advances	0.05	0.03
	(f) Other current assets	Nil	Nil
	Sub-total - Current assets	238.22	233.47
	TOTAL - ASSETS	407.73	442.48

SHREE RAJIVLOCHAN OIL EXT.LTD.

(Signature)

MANAGING DIRECTOR